

	Revised Budget 25-26	Operating Budget 25-26	Preliminary Budget 25-26	Revised Budget 24-25	Operating Budget 24-25	Preliminary Budget 24-25	Revised Budget 23-24	Operating Budget 23-24	Preliminary Budget 23-24	Operating Budget 22-23	Preliminary Budget 22-23	Revised Budget 21-22	Operating Budget 21-22	Preliminary Budget 21-22	Revised Budget 20-21	Operating Budget 20-21	Preliminary Budget 20-21
Fuel Purchase	78,500.00	60,000.00	61,000.00	70,800.00	70,000.00	61,000.00	61,000.00	50,000.00	50,000.00	50,000.00	60,000.00	65,000.00	45,000.00	40,000.00	5,000.00	42,000.00	40,000.00
Salaries and Benefits	25,000.00	24,000.00	24,000.00	25,000.00	25,000.00	24,000.00	24,000.00	30,000.00	30,000.00	30,000.00	40,000.00	15,000.00	20,000.00	20,000.00	5,000.00	20,000.00	40,000.00
Fees charges	1,100.00	700.00	700.00	700.00	700.00	700.00	700.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Expenses	104,600.00	84,700.00	85,700.00	96,500.00	95,700.00	85,700.00	85,700.00	82,000.00	82,000.00	82,000.00	102,000.00	82,000.00	70,000.00	62,000.00	12,000.00	64,000.00	112,000.00
Duck Ship Net Income (Loss)	(6,100.00)	(1,200.00)	(1,700.00)	(16,000.00)	(14,700.00)	(13,700.00)	(13,700.00)	(7,000.00)	(7,000.00)	(12,000.00)	(12,000.00)	(4,000.00)	(5,000.00)	(14,000.00)	(11,000.00)	(8,000.00)	(12,000.00)